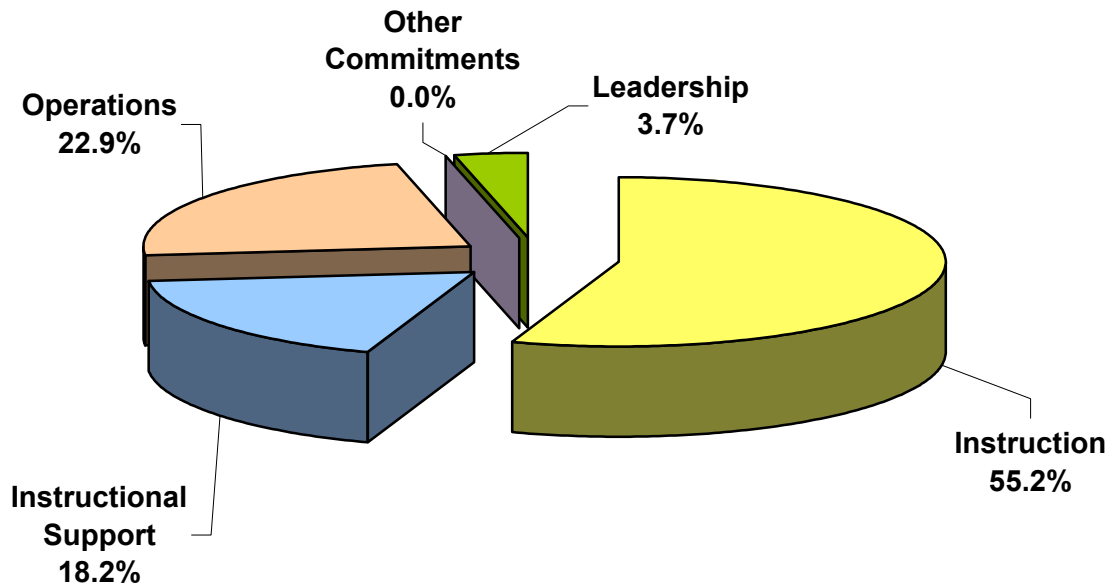
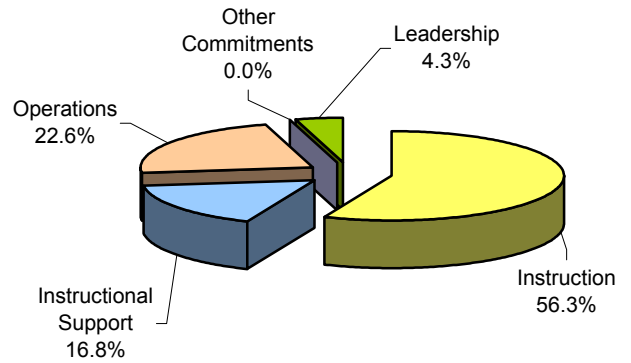


Glocester School Department

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



Elementary School Enrollment (ADM): 643	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$5,138,801	\$7,992	55.2%
Instructional Support	\$1,697,331	\$2,640	18.2%
Operations	\$2,136,860	\$3,323	22.9%
Other Commitments	\$0	\$0	0.0%
Leadership	\$343,931	\$535	3.7%
Total Elementary School Expenditures	\$9,316,923	\$14,490	100.0%
Total District & %-Elementary-To-District	\$9,861,586	\$15,195	94.5%